

**LEGISLATIVE SERVICES AGENCY  
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**FISCAL IMPACT STATEMENT**

**LS 6419**  
**BILL NUMBER: SB 299**

**NOTE PREPARED:** Dec 29, 2011  
**BILL AMENDED:**

**SUBJECT:** Juvenile DNA testing.

**FIRST AUTHOR:** Sen. Zakas  
**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:**    **GENERAL**  
                              **X DEDICATED**  
                              **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill requires a juvenile court to order a child found to be delinquent for the commission of an act that, if committed by an adult, would be: (1) burglary; (2) residential entry; (3) a crime of violence; or (4) a sex offense; to provide a DNA sample to the agency having supervision of the child or to the county sheriff. It also makes conforming amendments.

**Effective Date:** July 1, 2012.

**Explanation of State Expenditures:** *Summary- DNA Sampling:* Depending on whether the new samples are analyzed in-house by the Indiana State Police (ISP) or outsourced to a vendor, LSA estimates the following additional expenditures for ISP for FY 2013 through FY 2016.

New Expenditures for Processing DNA Samples from Juveniles Convicted of Certain Crimes				
	FY 2013	FY 2014	FY 2015	FY 2016
In-house Expense	\$6,188	\$6,188	\$6,188	\$6,188
Outsourcing Expense	\$8,449	\$8,449	\$8,449	\$8,449

**Background Information:** Under current practice, ISP receives DNA samples from both county jails and Department of Correction (DOC) facilities for adult offenders. The felony offenders who are in county jails

will be either placed on probation or in community corrections programs. ISP currently contracts with Strand Analytics to supply the sample kit and transport the sample for analysis from the jails. The State Police work with the staff at DOC's intake units to obtain the samples for processing.

ISP can collect and analyze this new set of samples by either continuing to outsource all DNA analysis or performing the analysis in-house by purchasing additional equipment.

Estimating the Added Samples- LSA used the average number of juveniles who had been committed to DOC for the specified crimes between CY 2005 and CY 2010 to project the new samples that would need to be typed and processed.

<b>Juveniles Who Would Be Required to Submit DNA by Calendar Year</b>						
2005	2006	2007	2008	2009	2010	6-Year Average
265	153	236	283	268	224	238

Estimating the Added Costs- There are two cost components involved in DNA analysis depending on whether the analysis is performed in-house or outsourced. The following table estimates what these added costs would be under both options.

<b>Cost Components</b>			
<u>Component</u>	<u>Comments:</u>	<u>In-House</u>	<u>Outsourced</u>
Specimen Kits and Shipping	Kits are used to collect specimens from all juveniles convicted and shipped to laboratory	\$3.50	\$15
Analysis	At the laboratory, staff examine and discard duplicates, and analyze and type new specimens	\$20	\$20.50

The following table presents the costs to collect, ship, and analyze these added samples if the work is performed by the Indiana State Police.

<b>Cost Range for Processing New Samples for Juveniles Convicted of Certain Crimes If Performed In-house or Outsourced</b>									
<b>If Processing Performed:</b>	<b>DNA Samples Received</b>		<b>DNA Kits and Shipping</b>		<b>Samples Processed</b>		<b>Analysis</b>		<b>Cost</b>
In-house	238	x	\$6.00	+	238	x	\$20.00	=	\$6,188
Outsourced	238	x	\$15.00	+	238	x	\$20.50	=	\$8,449

Effect on DOC – Juveniles who are committed to DOC juvenile facilities are first taken to one of two intake units: Logansport for boys, and Madison Juvenile Correctional Facility for girls. Presumably, the intake staff would collect the samples.

#### **Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** ISP; DOC.

**Local Agencies Affected:** Trial courts, local law enforcement agencies.

**Information Sources:** Kristine Crouch, CODIS Administrator, ISP; *Indiana Judicial Report, 2008*.

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